Sevington with Finberry Parish Council	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Notes
	2022/23	2023/24	2023/24	2024/25	2024/25	2025/26	2025/26	2026/27	2026/27	2027/28	
Newsletter	200.00	200.00	200.00	200.00	**300.00**	200.00	0.00	200.00		200.00	Payment towards Newsletter is possible
Wages for Litterpicker in Highfield	1663.56	1750.00	2000.00	2000.00	**1000.00**	2000.00		2000.00		1000.00	12 payments plus £50 bonus
Working from home allowance	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	£15 per month working from home allowance
HMRC	1535.60	1800.00	1800.00	1800.00	1224.00	1800.00	1501.10	1800.00	1580.16	1800.00	PAYE payments
Internal Audit	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	Essential for any PC
Clerks Wages	4703.96	4798.04	4798.04	5000.00	5131.44	5100.00	5030.39	5100.00	5326.08	5432.60	6 hours per week plus travel allowance (allowed for 2% increase)
KALC Membership	537.36	700.00	345.87	700.00	849.53	950.00	964.55	980.00	990.10	1100.00	Useful body to be a member of, calculation based on no. of band D equivalent properties.
Insurance	338.40	350.00	7.00	450.00	**450.00**	500.00	415.40	550.00	415.40	500.00	Local Council Insurance even if not insuring assets required (ie. Fidelity guarantee, employers liability etc.)
Miscellaneous		600.00	600.00	600.00	1000.00	600.00	158.90	600.00	600.00	600.00	
Meeting Room	660.00	660.00	660.00	660.00	571.20	600.00	647.20	600.00	586.00	700.00	Meeting Room Hire (currently the Chamber of Commerce costs £142.80/meeting for 2 hours only)
External Audit	240.00	240.00	252.00	280.00		280.00		280.00			Essential for any PC
Chairman's Allowance	50.00	50.00	50.00	50.00	**50.00**	50.00	31.66	50.00		50.00	
Highfield Ward		1000.00	1000.00	1000.00	72.50	1000.00	85.00	1000.00	328.80	1000.00	A budgetary allowance to be provided
Finberry with Sevington South		1000.00	1000.00	1000.00	**1000.00**	1000.00		1000.00		1000.00	A budgetary allowance to be provided
Website/Email	12.49	12.50	134.78	12.50	**125.00**	500.00	309.82	500.00	496.00	550.00	Website/Email hosting
Bank Fees			72.00	72.00	72.00	72.00	72.00	84.00	84.00	96.00	
Total	**10181.37**	**13400.54**	**13159.69**	**14064.50**	**12085.67**	**14892.00**	**9456.02**	**14984.00**	**10646.54**	**14268.60**	

	Precept	Tax Base	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
2021/22	12490	579	14.38	16.78	19.17	21.57	26.37	31.16	35.95	43.14
2022/23	11807	564	13.96	16.28	18.61	20.93	25.59	30.24	34.89	41.87
2023/24	13401	863	10.35	12.08	13.80	15.53	18.98	22.43	25.88	31.06
2024/25	14065	923	10.16	11.85	13.54	15.24	18.62	22.01	25.40	30.48
2025/26	14892	878	11.31	13.19	15.08	16.96	20.73	24.50	28.27	33.92
2026/27	14984	905	11.04	12.88	14.72	16.56	20.24	23.92	27.59	33.11
2027/28	14268	910	10.45	12.19	13.94	15.68	19.16	22.65	26.13	31.36